



PARTNERSHIPS MEDIA LIFESTYLE CONTENT CORPORATE TEAMS

Tourist Development Council

NOVEMBER 2018 TDC PRESENTATION





Post-Event RECAP

042818FL North Florida Super/Sprint April 28-29, 2018



RECAP VIDEO



2018 REGISTRATION

2018 Jacksonville Spartan Race Attracted

7,509	Adult	Racers
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- 592 Kid Racers
- 1,335 Spectators
- 296 Volunteers
- 9,830 Possible Room Nights
- 6,881 Hotel Nights based on Survey

Tourism Highlights

2,889 Traveled over 200 miles

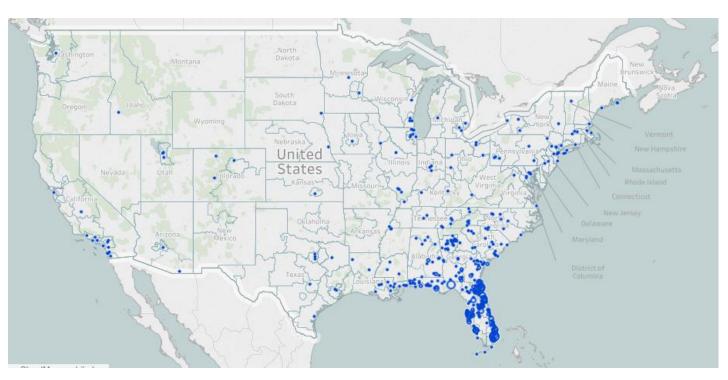
1,681 Traveled over 300 miles

Category	Sub-Category	N. Florida Spartan Sprint 2018	N. Florida Spartan Super 2018
Miles Traveled	< 25 Miles	14.01%	6.87%
	< 50 Miles	28.63%	17.01%
	< 75 Miles	6.06%	2.68%
	< 100 Miles	5.08%	3.47%
	< 200 Miles	20.59%	22.62%
	< 300 Miles	10.33%	20.07%
	< 400 Miles	6.32%	18.54%
	< 500 Miles	1.53%	1.55%
	Over 500 Miles	6.94%	6.69%
	Int/Error	0.52%	0.50%

		N. Florida	N. Florida
		Spartan	Spartan
		Super	Sprint
Category	Sub-Category	2018	2018
Miles Traveled	< 25 Miles	305	430
	< 50 Miles	755	879
1 Night	< 75 Miles	119	186
1 Night	< 100 Miles	154	156
2 Nights	< 200 Miles	1,004	632
2 Nights	< 300 Miles	891	317
2 Nights	< 400 Miles	823	194
2 Nights	< 500 Miles	69	47
2.25 Nights	Over 500 Miles	297	213
2.25 Nights	Int/Error	22	16
Age Groups	<20	500	490
	20-24	452	248
	25-29	723	475
	30-34	730	507
	35-39	733	466
	40-44	541	344
	45-49	386	271
	50-54	233	165
	55-59	107	72
	60-64	28	22
	65-70	4	9
	70>	2	1
	Error	0	0
Gender	м	2,902	1,828
	F	1,537	1,239
Grand Total		4,439	3,070

2018 REGISTRATION

2018 Zip Code Map

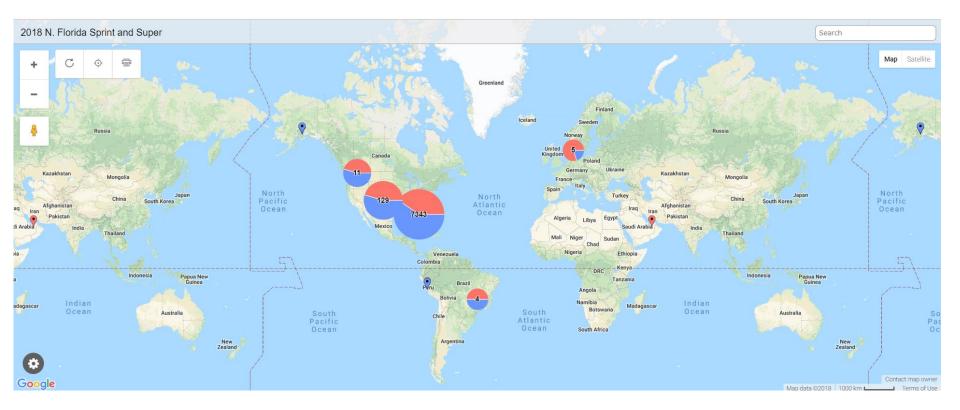


Top 10 States

Country	State	Registrations =
	Florida	4,677
	Georgia	563
	South Carolina	163
	Alabama	124
United	North Carolina	110
States	Tennessee	80
	Texas	40
	California	32
	Virginia	32
	New York	30



2018 REGISTRATION



<u>Pre-Race Marketing</u> 197,947 Unique event page views 645,982 Digital advertising impressions 2,337,688 Social advertising impressions

Event Weekend Reach

1.1 million Social media reach67,000 Interactions683 #Spartannofla





2019 EVENT EXPENSE REQUEST

Grant Request from TDC: \$100,000

SPARTAN EXPENSES

Staffing/Labor (400 hotel nights)\$2Materials and Equipment\$12Variable Costs\$12Food/Beverages\$10Food/Beverages\$10MedalsInsuranceTimingBag Check SuppliesEvent Services/Miscellaneous\$30Total\$47

\$219,077 \$127,462 \$100,270

\$30,334 \$477,143



Where Florida Begins



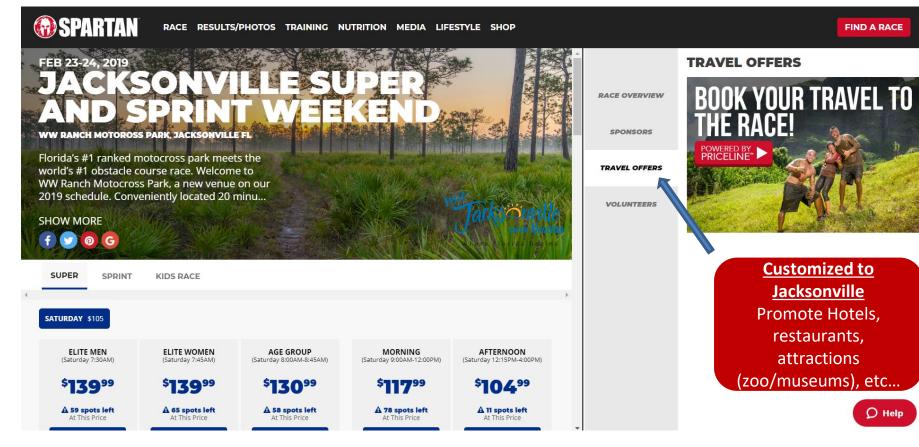
Grant Request from TDC: \$65,000

SPARTAN EXPENSES

Marketing Video Production (ESPN) Total \$144,600 \$100,000 \$244,600



2019 MARKETING PLAN





2019 MARKETING PLAN





Channel	Estimated Flight Dates	Estimated Total Impressions
Display	October 2018 -	
Retargeting	February 2019	1,428,571
Paid Social		
(Facebook +	October 2018 -	
Instagram)	February 2019	1,228,501
	January 2019-	
Radio	February 2019	1,156,000
	January 2019-	
TV ad	February 2019	835,000
Live stream		
impressions and		
national broadcast*	February 2019	6,892,000

* According to sportsmediawatch.com, the estimated broadcast would have been the 9th highest watched college football game in 2017.

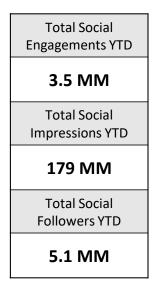


2019 MARKETING PLAN

ANNUAL SOCIAL TOTALS









Total Social

Engagements YTD

5.2 MM

Total Social

Impressions YTD

77 MM

Total Social

Followers YTD

424K



Total Social Engagements YTD
2.1 MM
Total Social Impressions YTD
26.3 MM
26.3 MM Total Social Followers YTD

2019 MARKETING PLAN

EARNED SOCIAL MEDIA

Earned impression from Spartan social influencers and bloggers posting about the engagement around an event. Single event influencer media value breakdown:

Livestream - \$1MM/Event | Average Event - \$727K/Event | Presenting Partner - \$336K/Event



PROMOTION
Logo \$730K / 72.0% of Total Value
Mentions \$162.2k / 16.0% of Total Value
Hashtags \$122.0K / 12.0% of Total Value

PARTNERS

Spartan Race \$678.4K / 66.9% of Total Value
 Title Partner \$335.7K / 33.1% of Total Value



AVERAGE EVENT

13

2019 TV/Livestream Elements



Based on the TDC's partnership investment with Spartan, Visit Jacksonville and the TDC will receive the following elements in each national and livestream broadcast.

- Rotating logo bug and billboards into the ESPN show
- One :30 second commercial in the ESPN broadcast and show
- B-roll city footage mixed through the in and out bumpers of the broadcast
- Announcers script highlighting different amenities and attractions for Jacksonville

SATURDAY NIGHT EVENT

SPARTAN BASH

SPARTAN 7

- With the February race being a US Championship, the JAX Chamber and Airstream Ventures (private funded) will host a party at Chamber HQ to show off Jacksonville.
- Spartan participants and families will be invited to taste a see the city at night.
- This party will help draw <u>DOWNTOWN</u> traffic and hotel stays, plus restaurant business.

